

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2024

ANALYSIS G-2A

	Total	Source of Funds		
		Current	Plant	Gifts
New Orleans Consolidated -				
Educational Plant -				
Land and Leasehold improvements				
Land LSUHSCNO	\$ 760,010		760,010	
Leasehold & Land Improvement	-		-	
Buildings -				
Baton Rouge -				
Earl K. Long Medical Center - LSU unit	-		-	
Medical Education Innovation Center (MEIC)	-		-	
Downtown campus -				
Downtown Campus WIP/CIP	-		-	
Clinical Sciences & Research Building	1,809,121		1,809,121	
Walkway (Infrastructure)	-		-	
Lions/LSU building	1,340,912		1,340,912	
Medical Education Building	24,274,061		24,274,061	
Clinical Education Building	(42,059)		(42,059)	
Nursing and Allied Health Professions Building	220,551		220,551	
Resource Center	317,925		317,925	
Central Utility	698,794		698,794	
Human Development Center	-		-	
Central Parking Garage	-		-	
Charity hospital campus -				
Butterworth building	-		-	
Charity Main Hospital	-		-	
Delgado (Hutchinson) Building	-		-	
Dibert Memorial Building	-		-	
Lepeyre Miltenberger Building	-		-	
Site Restoration (201 Claiborne)	-		-	
Dist Energy Parking Garage	-		-	
Generator Building	1,463		1,463	
University Hospital Campus - -				
Center for Advanced Learning/Interim LSU Hospital	6,362,456		6,362,456	-
Seton Building	-		-	-
OB/GYN Clinic	285,193		285,193	
Dental School Campus -				
Dental Clinical & Administrative Building	824,654		824,654	
Interprofessional Care Clinic	-		-	
Advanced Clinical Care Research Building	-		-	
Uptown New Orleans -				
Hainkel House/Audubon Retirement Village	-		-	-
Total Educational Plant	36,853,079	-	36,853,079	-
Auxiliary Plant -				
Buildings -				
Student Residence Hall	-	-	-	
Student Nursing Residence	153,080		153,080	
Parking	(107,834)		(107,834)	
Total Auxiliary Plant	45,246	-	45,246	-
Equipment - Unallocated -				
Moveable Items LSUHSCNO	4,819,033		4,975,191	(156,158)
Moveable Items in Process	529,181		529,181	
Software and Intangibles	-		95,463	(95,463)
Library Books	6,266		10,709	(4,443)
Art	-		-	-
Total Equipment Unallocated	5,354,480	-	5,610,544	(256,064)
Total New Orleans Consolidated	\$ 42,252,806	-	42,508,869	(256,064)